## **APPENDIX I:**

## PROJECT TABLES



Proj	ect N	lame:	Leg	<u>al Se</u>	rvic	es fo	or Im	ımigra	nt Vi	ctim	is of [	Dome	estic	Vio	lence				
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5 Program	Accompl. Type:  Accompl. Type:  CDBG	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$96,150	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
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Program Year	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$205,902	Fund Source: Accompl. Type:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$275,490
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$205,902	Fund Source:  Accompl. Type:  Accompl. Type:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$275,490
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  CDBG	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	\$205,902 \$362,816	Fund Source:  Accompl. Type:  Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	\$275,490
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5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  CDBG  ESG  01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$362,816	Fund Source:  Accompl. Type:  Accompl. Type:  Other  Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$275,490

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Program Year	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$562,176	Fund Source: Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$80,000
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units	\$562,176	Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$80,000
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$562,176 \$206,000	Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	\$80,000
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  CDBG	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Other	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$80,000
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  CDBG	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Other	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$80,000
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  CDBG	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$206,000	Fund Source:  Accompl. Type:  Accompl. Type:  Other  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$80,000
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Program Year	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$260,912	Fund Source: Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$260,912	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>□</li><li>□</li><li>□</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	\$260,912	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>□</li><li>□</li><li>□</li><li>□</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
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Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$300,012		Fund Source:  Accompl. Type:  Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$300,012		Fund Source: Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  CDBG	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	\$300,012		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$300,012		Fund Source:  Accompl. Type:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
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Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  CDBG	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$300,012		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
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5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  CDBG  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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ea	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
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5	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
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۲ 4	Fund Source:	Proposed Amt.  Actual Amount		Fund Source:	•	Proposed Amt.  Actual Amount	
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Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			<b>▼</b>	Actual Amount Proposed Amt. Actual Amount	
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Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$1,108,285	Fund Source:  Accompl. Type:  Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	\$1,108,285	Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  CDBG	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	\$1,108,285	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	\$1,108,285	Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	
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Program	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$135,674	Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$135,674	Accompl. Type: Accompl. Type:	•	Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units
5 Program	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	\$135,674	Accompl. Type: Accompl. Type:	•	Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.
5 Program	Accompl. Type:  Accompl. Type:  CDBG	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	\$135,674	Accompl. Type:  Accompl. Type:  Fund Source:	•	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type:  Accompl. Type:  CDBG	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$135,674	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.
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5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$200,274	Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units	\$200,274	Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
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Program Year	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$1,402,094	Fund Source: Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
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Description: IDIS Project #: TBD UOG Code:   UOG Code:   UOG Code   UOG Code   UOG Code   San Diego Community Housing Corporation - Improvements to address safety and energy efficiency needs of facility: security fencing, landscaping, installation of rubber matting and artificial turf in play areas.    Location:	Proj	ect N	Name:	Haci	enda	Townl	nomes .	Afford	lable	e Ho	using									
Location:   Priority Need Category   Select one:   Explanation:	Desc	cripti	ion:	1	DIS P	roject	#: TB	D			UOG	Code	e: U	OG	Code					
Select one:  Expected Completion Date:  12/31/2014    Objective Category   Objective Category   Objective Category   Objective Category   Objective Category   Objective Category   Objective Categories   Other Categories																ency needs	of fa	icility	<b>'</b> :	
Select one:    Rental Housing   Rental H	Loca	ition	:								Prior	ity N	eed Ca	atego	ory					Ī
Expected Completion Date:  12/31/2014  Objective Category Objective Category Objective Category Objective Category Objective Category Objective Category Objective Category Objective Category Objective Category Objective Category Objective Category Objectives  1 Improve the quality of affordable rental housing  V Addiability/Accessibility Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  V Objectives  1 Improve the quality of affordable rental housing  Accompl. Type: V Proposed Underway  Complete  Accompl. Type: V Proposed Amt.  Actual Amount  Actual Amount  Actual Amount  Actual Amount  Actual Amount  Actual Amount  Actual Amount  Actual Amount  Accompl. Type: V Proposed Units  Accompl. Type: V Proposed Units  Accompl. Type: V Proposed Units  Accompl. Type: V Proposed Units  Accompl. Type: V Proposed Units  Accompl. Type: V Proposed Units  Accompl. Type: V Proposed Units	350	17th	St.	1		Exp									•			<b>~</b>		
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5 Program	Accompl. Type: Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$154,894	Accompl. Type: Accompl. Type:	<b>V</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	\$154,894	Accompl. Type: Accompl. Type:	<b>V</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
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5 Program	Accompl. Type:  Accompl. Type:  CDBG  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Units		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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5 Program	Accompl. Type:  Accompl. Type:  CDBG	Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.	\$190,000	Accompl. Type: Accompl. Type:	<b>V</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
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5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units	\$105,000	Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
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<b>⊣</b> Fun	nd Source:	•	go County - This project will consist of the acquisition and installation of security camera and ing needed to ensure the cameras work effectively, parking lot repair and improvements, rooftop broarne repair, and fencing to enable a secure campus. A total of 400 clients will benefit from the ompleted.  Priority Need Category  Select one:    Public Facilities   Public Facilities											
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	Proj	posed O	utco	ome		Pe	rforr	nanc	ce N	1eas	sure				Act	tua	l Outcor	me			
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Program	Δαα	mpl. Type:	1			Units					Δεεε	mpl. Ty	/ne·				d Units				-
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7	Fund Source:	▼ Proposed Amt.		Fund Source:	▼	Proposed Amt.	
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Year	Fund Source:	<b>▼</b> Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
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Program	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
rc	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	•	Proposed Units	
	, ,,	Actual Units		, ,,		Actual Units	
3	Fund Source:	<b>▼</b> Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	<b>▼</b> Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	•	Proposed Units	
gr		Actual Units		, ,,		Actual Units	
ro	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	•	Proposed Units	
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4	Fund Source:	<b>▼</b> Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
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Year	Fund Source:	▼ Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
Υ .		Actual Amount		l		Actual Amount	
an,	01 People	<b>▼</b> Proposed Units		Assembly Tumou		Duran a sad Hada	
<u> </u>	·	·		Accompl. Type:		Proposed Units	
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ro	Accompl. Type:	Actual Units  Proposed Units				-	
Program	Accompl. Type:			Accompl. Type:	•	Actual Units	
		<b>▼</b> Proposed Units	\$258,266		<b>~</b>	Actual Units Proposed Units	\$80,000
2		Proposed Units Actual Units	\$258,266	Accompl. Type:	<b>*</b>	Actual Units Proposed Units Actual Units	\$80,000
2		Proposed Units Actual Units Proposed Amt.	\$258,266 \$511,000	Accompl. Type:	~ ~	Actual Units Proposed Units Actual Units Proposed Amt.	\$80,000
Year 5	ESG	Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type:	<b>~</b>	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$80,000
Year 5	ESG CDBG	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Other Fund Source:	<b>~</b>	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$80,000
Year 5	ESG CDBG	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$511,000	Accompl. Type:	<b>*</b>	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$80,000
2	ESG CDBG	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$511,000	Accompl. Type: Other Fund Source:	<b>*</b>	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$80,000

Proj	ect N	lame:	Cor	tez F	lill F	amil	ly Sh	elte	r											
Desc	cripti	ion:		IDIS	Pro	ject :	#:	TBD				UOG	Code	:: l	UO	G Code				
San	Diego	Housing (	Comr	nissio	n - P	rovid	e 150	famil	lies (	500	peopl	le) sh	elter f	or up	to 1	L20 days.				
Loca	tion	:										Prio	rity N	eed (	Cate	gorv				
Cityv											-					.g-: /		_	$\overline{}$	
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6/30	/201	4																		
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Ou	tcom	e Categori	es			4	Increa	ase the	e num	ber o	of hom	neless	person	s mov	ing ir	nto permane	ent housing			•
		bility/Access		,		┝┷														
_		lability	,			2.	End cl	hronic	home	elessi	ness									
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r 1				Actu	al A	mour	nt									Actual A	mount			
Year	Fund	Source:	_	Prop	ose	d Am	t.					Fund	Source	<u>.</u>	▼	Propose	d Amt.			
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7	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
<u>g</u>		Actual Units				Actual Units	
rc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
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3	ESG	Proposed Amt.		Other	~	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	CDBG	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	01 People	Proposed Units		Accompl. Type:	~	Proposed Units	
gr	01 : 00p.0	Actual Units		7.000p.ii . 7 p.o.		Actual Units	
r o	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
ъ	лессири турс	Actual Units		7.000p.ii . 7 poi		Actual Units	
4	ESG	Proposed Amt.		Other	lacksquare	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	CDBG	Proposed Amt.		Fund Source:	_	Proposed Amt.	
۲						Actual Amount	
		Actual Amount				Actual Amount	
ā	01 People	Proposed Units		Accompl. Type:	_	Proposed Units	
graı	01 People			Accompl. Type:	•		
rograi		Proposed Units			<b>~</b>	Proposed Units	
Program		Proposed Units Actual Units		Accompl. Type: Accompl. Type:	<b>~</b>	Proposed Units Actual Units	
_		Proposed Units Actual Units Proposed Units Actual Units	\$362,816		<b>~</b>	Proposed Units Actual Units Proposed Units	\$200,000
2	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	\$362,816	Accompl. Type:	<b>~</b>	Proposed Units Actual Units Proposed Units Actual Units	\$200,000
2	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$362,816 \$205,902	Accompl. Type:	<b>*</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$200,000
Year 5	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount		Accompl. Type:	<b>V</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$200,000
Year 5	Accompl. Type:  ESG  CDBG	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Other Fund Source:	<b>V</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$200,000
Year 5	Accompl. Type:  ESG  CDBG	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$205,902	Accompl. Type:	<b>~</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$200,000
2	Accompl. Type:  ESG  CDBG	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$205,902	Accompl. Type: Other Fund Source:	<b>~</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$200,000

Proj	ect N	lame:	Hor	neles	ss P	reventio	n an	d Re	-Ho	usin	g Ac	tiviti	ies (FY	′ 20	14 Allo	cation)			
	cripti					ject #:	TBD					Cod			Code				
	_	Housing (						s indi	vidua	als an	d fan	nilies	with sec	curit	y and uti	lity deposi	its, and	Isho	ort-
term	renta	al subsidie	s and	ı case	mar	nagement.	1												
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Expe	ected	l Complet	ion I	)ate:															
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Ou	itcom	e Categori	es			1 Impi	rove a	ccess t	o affo	ordable	e renta	al hous	sing						•
	Availa	bility/Access	sibility	,		Incre	ease ra	ange of	f hou	sina oi	ntions	& rela	ated servi	ices i	for person	s w/ special	needs		V
	Afford	lability				2, 110.	cuse re	arige of	11100	onig o <sub>l</sub>	puons	a reic	acea servi	iccs	TOT PETSOTI	o wy special	riccus		
7	Sustai	inability				3 Incre	ease th	ne num	ber o	of hom	eless	persor	ns movin	g int	o permane	ent housing			
		01 People			~	Propose	d	200				Acco	mpl. Type	e:	~	Proposed	d		
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		00 home		S															
pers	sons	or famil	ies.																
03C I	Homel	ess Facilities	(not	opera	ting c	osts) 570.2	01(c)			Matri	x Code	es							
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r 1	HOM	C				mount					rund	Sourc	.e:		Actual A				
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ro	Acco	mpl. Type:	_			d Units					Acco	mpl. T	ype:	_	roposed				
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7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
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Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
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3	ESG ▼	Proposed Amt.	\$200,000	Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
ea	Other	Proposed Amt.	\$750,000	Fund Source:	lacksquare	Proposed Amt.	
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Program Year	01 People	Proposed Units	100	Accompl. Type:	_	Proposed Units	
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4	ESG ▼	D	\$435,847	Fund Source:	•	Proposed Amt.	
ır 4	ESG		\$435,847	Fund Source:	•		
	ESG • Other	Proposed Amt. Actual Amount	\$435,847 \$975,000	Fund Source:	<b>▼</b>	Proposed Amt.	
Year		Proposed Amt. Actual Amount			<b>V</b>	Proposed Amt. Actual Amount	
Year		Proposed Amt. Actual Amount Proposed Amt. Actual Amount			<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt.	
Year	Other	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$975,000	Fund Source:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Other	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$975,000	Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Other  01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$975,000	Fund Source: Accompl. Type:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Other  01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units	\$975,000	Fund Source: Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$600,000
5 Program Year	Other  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units	\$975,000	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>□</li><li>□</li><li>□</li><li>□</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$600,000
5 Program Year	Other  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$975,000	Fund Source:  Accompl. Type:  Accompl. Type:	~ ·	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	\$600,000
5 Program Year	Other  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	\$975,000 140 \$414,054	Fund Source:  Accompl. Type:  Accompl. Type:  Other	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	\$600,000
5 Program Year	Other  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$975,000 140 \$414,054	Fund Source:  Accompl. Type:  Accompl. Type:  Other  Fund Source:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$600,000
5 Program Year	Other  01 People  Accompl. Type:  ESG  Other	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$975,000 140 \$414,054 \$200,000	Fund Source:  Accompl. Type:  Accompl. Type:  Other	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$600,000
Program Year	Other  01 People  Accompl. Type:  ESG  Other	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount	\$975,000 140 \$414,054 \$200,000	Fund Source:  Accompl. Type:  Accompl. Type:  Other  Fund Source:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$600,000

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¹rogram \		Proposed Units		Accompl. Type:	<b>•</b>	Proposed Units
Program Y	Accompl. Type:	Proposed Units Actual Units			<b>~</b>	Proposed Units Actual Units
Program		Proposed Units Actual Units Proposed Units Actual Units	\$83,930	Accompl. Type:	<b>~</b>	Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	\$83,930	Accompl. Type: Accompl. Type:	•	Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$83,930	Accompl. Type: Accompl. Type:	•	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount	\$83,930	Accompl. Type:  Accompl. Type:  Fund Source:	<b>▼</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	Accompl. Type:  ESG  Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$83,930	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program	Accompl. Type:  ESG  Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$83,930	Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program	Accompl. Type:  ESG  Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$83,930	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proje	ect N	lame:	Hor	neles	s Pr	eventi	on an	d Ra	pid	Re-l	lousi	ng Activ	/itie	s (FY 20	13 Alloca	ation)		
Desc						ject #:	TBD							G Code				
		Housing ( n rental as														funding	and	
Loca		:									Priori	ity Need	Cate	gory				
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5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
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Proje	ect N	lame:	Hor	neles	s Pr	eventi	on an	d Ra	pid	Re-l	lousi	ng Activ	itie:	s (FY 20	12 Alloca	ation)		
Desc						ject #:	TBD							G Code				
		Housing ( n rental as														funding	and	
Loca		:									Prior	ity Need	Cate	gory				
Cityw	/ide					Se	lect	one:		I	Homele	ess/HIV/AID	S			•	•	
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4	ESG		\$147,000	Fund Source:	•	Proposed Amt.	
ar 4	ESG	Proposed Amt. Actual Amount	\$147,000	Fund Source:	•	Proposed Amt. Actual Amount	
	ESG Fund Source:	Proposed Amt. Actual Amount	\$147,000	Fund Source:	<b>▼</b>	Proposed Amt.	
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5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
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		ange from		pletel	y mc	ving	a par	ticipan	it to	a ne	w loc	ation	to pr	ovidin	g ma	ateria	ls re	quired to r	nove,	such	n as
boxe	s and	l packing ta	ape.																		
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0	itcom	e Categori	25				Impre	ove acc	ess to	affo	rdahla										
I —		bility/Access		,		1	impre	ove acc	C55 tt	June	лааыс	rente	ai rious	,,,,,g							
		lability	ibility			2	Incre	ase ran	ge of	hous	sing o <sub>l</sub>	otions	& rela	ted ser	vices	for pe	erson	s w/ special	needs	;	
_		inability																			
	Sustai	паршц				3.															
	<b>,</b>	04 Househo	olds			Prop	osed	<b>d</b> 7	'8				Accor	npl. Ty	pe:		•	Proposed	1		
l	ij					Und	erwa	ıy										Underwa	у		
Ve	Je.					Com	plete	е										Complete	9		
<u>•</u>	h	Accompl. Ty	vpe:			Prop	osed	ı					Accor	npl. Ty	pe:			Proposed	į		
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je	du					Com	plete	e										Complete	•		
Project-level	Accomplishments	Accompl. Ty	vno:			Pror	osed	1					Accor	npl. Ty	no:			Proposed	1		
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31E S	Suppoi	rtive service								~	Matri	x Code	es								
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Mati	v. C- ·!																				
Matri	x Code	es									Matri	x Code	es								
1	HOP\	NΑ	$\blacksquare$	Prop	ose	d Am	t.	\$59,5	59.7	5		Fund	Sourc	e:	$\blacksquare$	Prop	osed	d Amt.			
				Actu	al A	mour	nt	\$59,5	59.7	5						Actu	al A	mount			
Year	Fund	Source:	•	Prop	ose	l Am	t.					Fund	Sourc	e:	▼ [	Prop	osed	d Amt.			
۲				Actu	al A	mour	nt									Actu	al A	mount			
Program	04 H	ouseholds		Prop	ose	l Uni	ts	135				Accor	mpl. T	vpe:	<b>▼</b>	Prop	osed	d Units			
g	<b>.</b>	- 2000140		Actu				139						,,,,,,		Actu					
2	Δαα	mpl. Type:		Prop								Δετοι	mpl. T	vne.				Units			
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	HODWA	Proposed Amt.	\$59,559.75	Fund Courses		Proposed Amt.	
7	HOPWA 🔻	Actual Amount	\$59,559.75	Fund Source:		Actual Amount	
ar			\$39,339.73				
Ye	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
Program Year		Actual Amount				Actual Amount	
ra	04 Households	Proposed Units	135	Accompl. Type:		Proposed Units	
og		Actual Units	121			Actual Units	
Pr	Accompl. Type: ▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units	
3	HOPWA 🔻	Proposed Amt.	\$59,559.75	Fund Source:	•	Proposed Amt.	
		Actual Amount	\$59,559.75			Actual Amount	
ea	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲.		Actual Amount				Actual Amount	
Program Year	04 Households	Proposed Units	135	Accompl. Type:	_	Proposed Units	
g		Actual Units	132	. , ,		Actual Units	
٦ro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
_	, ,,	Actual Units		. 7.		Actual Units	
+	HOPWA ▼	Proposed Amt.	\$59,560.00	Fund Source:	_	Proposed Amt.	
ır 4	HOPWA 🔻		\$59,560.00	Fund Source:	•		
	HOPWA Fund Source:	Proposed Amt.	\$59,560.00	Fund Source:	<b>▼</b>	Proposed Amt.	
Year		Proposed Amt. Actual Amount	\$59,560.00		<b>▼</b>	Proposed Amt.  Actual Amount	
Year		Proposed Amt. Actual Amount Proposed Amt.	\$59,560.00	Fund Source:	<b>▼</b>	Proposed Amt.  Actual Amount  Proposed Amt.	
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount			<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼  04 Households ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: ▼  04 Households ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: ▼  04 Households ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	-	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	78	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>□</li><li>▼</li></ul>	Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Actual Units  Actual Units	
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units	78	Fund Source:  Accompl. Type:  Accompl. Type:	-	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Units  Actual Units	
Year 5   Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	78	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount	
Year 5   Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	78	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.	
Year 5   Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$59,560.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~ ~	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount	
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$59,560.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~ ~	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units	

Proje	ect N	lame:	Res	ident	ial :	Service	es Coo	ordina	ator	•								
Desc	ripti	on:		IDIS	Pro	ject #:	TBD				UOG	Code:	UO	G Code				
Old G	Grove ents,	ty Housing\ apartment case mana	ts in	maint	ainir	ig stable	housi	ng. Th	e res	sident	tial sei	rvice coor	dinat	or acts as	a liaison b	etween		g
Loca	tion:										Prior	ity Need	Cate	gory				
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		, CA 9205		0		Explan	ation:											
Expe	cted	Completi	on E	ate:														
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Project-level	is	Accompl. Ty	ype:			Underv						Accompl.	rype:		Underwa			
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						Comple	ete								Complete	е		
	Prop	osed O	utc	ome		Pe	erfori	mand	ce N	1eas	sure			Actua	l Outcor	me		
31E S	Suppor	rtive service							•	Matr	ix Code	es					•	,
Matrix	c Code	es							•	Matri	ix Code	es					•	<b>P</b>
Matrix	c Code	es							•	Matr	ix Code	es					•	•
1	HOP	NA	~	Prop	osec	Amt.	\$32	,059.0	0		Fund	Source:		Propose	d Amt.			
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Program				Actua			19							Actual U				
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7	HOPWA ▼	Proposed Amt.	\$32,059.00	Fund Source:	▼	Proposed Amt.	
		Actual Amount	\$32,059.00			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	10 Housing Units	Proposed Units	14	Accompl. Type:	•	Proposed Units	
g		Actual Units	20	. , ,		Actual Units	
٦.	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
	, ,	Actual Units				Actual Units	
3	HOPWA $lacksquare$	Proposed Amt.	\$32,059.00	Fund Source:	•	Proposed Amt.	
		Actual Amount	\$32,059.00			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲.		Actual Amount				Actual Amount	
Program	10 Housing Units	Proposed Units	14	Accompl. Type:	~	Proposed Units	
g	3	Actual Units	20	, ,,		Actual Units	
ro	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units	
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+	HOPWA 🔻	Proposed Amt.	\$32,059.00	Fund Source:	•	Proposed Amt.	
ır 4	HOPWA <b>T</b>	Proposed Amt. Actual Amount	\$32,059.00	Fund Source:	•	Proposed Amt.  Actual Amount	
-	HOPWA ▼ Fund Source: ▼		\$32,059.00	Fund Source:	<b>▼</b>		
Year		Actual Amount	\$32,059.00		<b>▼</b>	Actual Amount	
Year		Actual Amount Proposed Amt.	\$32,059.00		<b>▼</b>	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
-	Fund Source:   10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:   10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	14	Fund Source:  Accompl. Type:  Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	14	Fund Source:  Accompl. Type:  Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	
Year 5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	14	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5   Program Year	Fund Source:  10 Housing Units  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	14	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$32,059.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$32,059.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount Proposed Units	

Proj	ect N	lame:	Frat	erni	ty H	ouse													
Desc	•					ject #:	TBD					Cod			G Code				
				undir	ng foi	r 8 beds i	n a re	sident	ial c	are fa	cility	for th	ne chr	onic	ally ill (RC	F-CI) who	need 24	ŀ-ho	ur
comp	orehe	nsive care																	
Loca										1	Prio	rity N	leed (	Cate	gory				
		in Forest ), CA 9202	۵							,	Homel	ess/H]	V/AIDS	5			-	,	
LSCO	iiuiuo	, CA 9202	9			Se	lect (	one:				,	,						
						Explana	ition:												
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6/30	/2014	4 re Category																	
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		ole Living En	vironi	ment															
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		e Categori				1 Inc	rease ra	ange of	r nou	sing o	ptions	& rela	itea sei	rvice	s for persor	s w/ special	needs		
		bility/Access	Sibility			2													▼
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		04 Househo	olds		•	Propose	ed	8				Accor	mpl. Ty	pe:	_	Proposed	t		
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Project-level	Accomplishments	Accompl. T	ype:		•	Propose	ed					Accor	mpl. Ty	pe:	~	Proposed	d		
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31K F	acility	/ based hous	sing -	opera	tions				•	Matri	x Code	es							•
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7	HOPWA ▼	Proposed Amt.	\$172,450.00		Fund Source:	▼	Proposed Amt.	
		Actual Amount	\$153,761.28				Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:	$\blacksquare$	Proposed Amt.	
_		Actual Amount					Actual Amount	
Program	04 Households	Proposed Units	8		Accompl. Type:	•	Proposed Units	
ığı		Actual Units	13				Actual Units	
Pro	Accompl. Type:	Proposed Units			Accompl. Type:	~	Proposed Units	
		Actual Units					Actual Units	
3	HOPWA -	Proposed Amt.	\$172,450.00		Fund Source:	•	Proposed Amt.	
		Actual Amount	\$169,712.08				Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.	
_		Actual Amount					Actual Amount	
Program	04 Households	Proposed Units	8		Accompl. Type:	~	Proposed Units	
ıgc		Actual Units	13				Actual Units	
Pro	Accompl. Type:	Proposed Units			Accompl. Type:	~	Proposed Units	
		Actual Units					Actual Units	
4	HOPWA $lacksquare$	Proposed Amt.	\$172,450.00		Fund Source:	•	Proposed Amt.	
ır 4	HOPWA -	Proposed Amt. Actual Amount	\$172,450.00		Fund Source:	•	Proposed Amt. Actual Amount	
	HOPWA  Fund Source:	Actual Amount	\$172,450.00		Fund Source:	<b>•</b>		
Year		Actual Amount	\$172,450.00			<b>▼</b>	Actual Amount	
Year		Actual Amount Proposed Amt. Actual Amount	\$172,450.00	-		<b>▼</b>	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		-	Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		-	Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source:  04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		-	Fund Source: Accompl. Type:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:  04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	8		Fund Source:  Accompl. Type:  Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount	8		Fund Source:  Accompl. Type:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	8		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	8		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	\$172,450.00		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	\$172,450.00		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount	

Proj	ect N	lame:	Micl	haell	е Н	ouse															
	cripti					ject #:	TBD					Cod			G Cod						
					ng foi	r 12 beds	in a re	esider	ntial	care	facilit	y for	the ch	roni	cally il	l (R	CF-CI) who	need	1 24-	-	
hour	com	prehensive	care	2.																	
	tion										Prio	rity N	leed (	Cate	gory						
		ra Ct.								1	Homel	ecc/H	IV/AID9	5							
Vista	i, CA	92084				Sel	ect c	ne:			ionici	C33/11.	IV/AIDS	,							
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		e Categor				1 Incre	ease ra	inge of	f hou	sing o	ptions	& rela	ated sei	rvice	s for pe	erson	s w/ special	needs		•	
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<b>✓</b>	Afford	lability				2,															_
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Matri	x Cod	es							•	Matri	x Cod	es								_	-
Matri	x Cod	es							•	Matri	x Cod	es								_	,
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1	HOP\	WA				d Amt.		,507.		-	Fund	Sour	ce:				d Amt.				_
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Program	04 H	ouseholds				d Units	12				Acco	mpl. T	уре:	~			d Units				
<b>5</b> 0.				Actu			14								Actua						
P	Acco	mpl. Type:				d Units					Acco	mpl. T	уре:	•			d Units				
				Actu	aı U	nıts									Actu	al U	nits				

7	HOPWA ▼	Proposed Amt.	\$209,507.30	Fund Source:	•	Proposed Amt.	
		Actual Amount	\$196,644.29			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Program	04 Households	Proposed Units	12	Accompl. Type:	•	Proposed Units	
Б		Actual Units	16			Actual Units	
7	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
<u></u>	HOPWA -	Proposed Amt.	\$209,507.30	Fund Source:	_	Proposed Amt.	
_		Actual Amount	\$209,507.30			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	04 Households	Proposed Units	12	Accompl. Type:	_	Proposed Units	
g		Actual Units	14	1 /1		Actual Units	
5.	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
4	HOPWA -	Proposed Amt.	\$209,507.00	Fund Source:		Proposed Amt.	
-		Actual Amount				Actual Amount	
-	Fund Source:			Fund Source:	_	Actual Amount Proposed Amt.	
Year	Fund Source:			Fund Source:	•		
Year	Fund Source:  04 Households	Proposed Amt. Actual Amount	12	Fund Source:  Accompl. Type:	<b>V</b>	Proposed Amt.	
Year		Proposed Amt. Actual Amount	12		<b>V</b>	Proposed Amt. Actual Amount	
Year		Proposed Amt. Actual Amount Proposed Units Actual Units	12		<b>~</b>	Proposed Amt. Actual Amount Proposed Units	
-	04 Households	Proposed Amt. Actual Amount Proposed Units Actual Units	12	Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	04 Households	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$209,507.30	Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	04 Households  Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	04 Households  Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Accompl. Type: Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
Year 5   Program Year	04 Households  Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Actual Units  Actual Actual Units  Actual Units	
Year 5   Program Year	04 Households  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.	
Year 5   Program Year	04 Households  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$209,507.30	Accompl. Type:  Accompl. Type:  Fund Source:	•	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year 5   Program Year	04 Households  Accompl. Type:  HOPWA  Fund Source:  04 Households	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	\$209,507.30	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	•	Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
5 Program Year	04 Households  Accompl. Type:  HOPWA  Fund Source:  04 Households	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	\$209,507.30	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units  Actual Amount  Proposed Units  Actual Units	

Proj	ect N	Name:	HIV	, STI	D, a	nd Hep	atitis	Brar	nch	Case	е Ма	nage	men	t Pr	ogr	am				
Desc	cripti	ion:		IDIS	Pro	ject #:	TBD				UOG	Code	e:	UOC	G Co	ode				
		San Diego															ecovery se	rvices	and	i
hous	ing fo	or 100 con	sume	ers wh	no ar	e homele	ess and	l agre	e to	work	on su	ıbstan	ice ab	use	issue	es.				
Loca	tion	:									Prio	rity N	eed (	Cate	aorv	,				
		ecrans St.,	Ste.	207											901)			_		
		o, CA 9211				Se	lect	one:			Homel	less/HI	V/AID	S						
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	LCOIR	оппс Оррогс	urncy								Sp	ecific	Obje	ectiv	/es					
Ou	ıtcom	ne Categori	es			1 Inc	rease r	ange o	f hou	sing o	ptions	& rela	ted se	rvice	s for	person	s w/ special	needs		
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Project-level	Accomplishments					Comple										-	Complete			
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ᇤ						mount	\$25	1,424.	.60								mount			
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				Actu	al A	mount				ļ					Act	ual A	mount			
Program	01 P	eople		Prop	ose	d Units	100				Acco	mpl. T	ype:	•	Pro	pose	d Units			
ğ				Actu	al U	nits	67								Act	ual U	nits			
rc	Acco	mpl. Type:	_	Prop	ose	d Units					Acco	mpl. T	ype:	lacksquare	Pro	pose	d Units			
-		1 /1 -1		Actu	al U	nits							, ,		Act	ual U	nits			

	HOPWA 🔻	Proposed Amt.	\$252,350.00		Fund Source:	_	Proposed Amt.
7	TIOPWA	Actual Amount	\$252,350.00	İ	Fund Source.		Actual Amount
ā	Fund Source:	Proposed Amt.	Ψ232,330.00	İ	Fund Source:		Proposed Amt.
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õ		Actual Units	86	ł			Actual Units
4	Accompl. Type:	Proposed Units		-	Accompl. Type:		Proposed Units
		Actual Units					Actual Units
m	HOPWA <b>▼</b>	Proposed Amt.	\$252,350.00	ļ	Fund Source:	•	Proposed Amt.
		Actual Amount	\$245,701.30				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.
_		Actual Amount					Actual Amount
Program	01 People	Proposed Units	100		Accompl. Type:	_	Proposed Units
<u>5</u>	,	Actual Units	90				Actual Units
, c	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
_		Actual Units					Actual Units
-	HOPWA ▼	Proposed Amt.	\$252,350.00		Fund Source:	•	Proposed Amt.
4	HOPWA <b>T</b>	Proposed Amt.  Actual Amount	\$252,350.00		Fund Source:		Proposed Amt.  Actual Amount
	HOPWA Fund Source:		\$252,350.00		Fund Source:	<b>•</b>	
Year		Actual Amount	\$252,350.00			<b>•</b>	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.	\$252,350.00		Fund Source:	<b>•</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount				<b>~</b>	Actual Amount Proposed Amt.
Year	Fund Source:   01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
	Fund Source:   01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units
Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	100		Fund Source:  Accompl. Type:  Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
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5 Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount	100		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	100		Fund Source:  Accompl. Type:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$252,350.00		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	100		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA  Fund Source:  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	\$252,350.00		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$252,350.00		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	Name:	Ten	ant-	Bas	<u>ed R</u>	enta	al As	sista	nce	Pro	gram	1									
Desc	cripti	ion:		IDIS	Pro	ject	#:	TBD				UOG	Cod	e:	UO	G Co	de					
Cour	nty of	San Diego	Hou	ising <i>i</i>	Auth	ority	- Fun	ding t	to pro	vide	80 re	ent su	ıbsidi	es for	con	sume	rs th	rough the	Tenan	ıt-Ba	sed	
Rent	al As	sistance (T	BRA)	prog	ram.																	
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	ntywic											Prior	rity N	ieeu	Cate	gory						_
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_	HOP	WA	$\blacksquare$	Prop	ose	d Am	t.	\$841	,565	.56		Fund	Sourc	e:		Prop	ose	d Amt.	ļ			
r 1				Actu	al A	mou	nt	\$609	,552	.91						Actu	al A	mount				
Year	Fund	l Source:	<b>_</b>	Prop	ose	d Am	t.					Fund	Sourc	e:		Prop	ose	d Amt.				
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Program	04.11	aucahalda		Prop				80			i	Λςς-	mn! T	īvne:				d Units				-
ЭГĉ	04 H	ouseholds		Actu				91				ACCO	mpl. T	ype:		Actu						
ő								91														-
<u> </u>	Acco	mpl. Type:		Prop			(S					Acco	mpl. T	ype:				d Units				
				Actu	al U	nits										Actu	al U	níts				ſ

	HOPWA ▼	Proposed Amt.	\$678,784.00	Fund Source:	_	Proposed Amt.
7	HOPWA ▼	Actual Amount	\$649,191.74	runa Source:	•	Actual Amount
ā	Fund Source:	Proposed Amt.	φυτο,151.7 τ	Fund Courses	_	Proposed Amt.
Year	Fund Source:	Actual Amount		Fund Source:		Actual Amount
Program		•	80			
<u> </u>	04 Households	Proposed Units		Accompl. Type:		Proposed Units
ō		Actual Units	86			Actual Units
7	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
		Actual Units				Actual Units
m	HOPWA ▼	Proposed Amt.	\$629,629.84	Fund Source:	•	Proposed Amt.
		Actual Amount	\$647,644.26			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	80	Accompl. Type:	~	Proposed Units
ğ		Actual Units	86	, ,,		Actual Units
Š	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
_		Actual Units		, ,,		Actual Units
-	HOPWA 🔻	Proposed Amt.	\$774,519.00	Fund Source:		Proposed Amt.
r 4	HOPWA <b>T</b>	Proposed Amt.  Actual Amount	\$774,519.00	Fund Source:		Proposed Amt.  Actual Amount
	HOPWA Fund Source:		\$774,519.00	Fund Source:	<b>V</b>	•
Year		Actual Amount	\$774,519.00		<b>*</b>	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.	\$774,519.00 80	Fund Source:	▼	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			<b>▼</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units
Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	80	Fund Source:  Accompl. Type:  Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Fund Source: Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	80	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount	80	Fund Source:  Accompl. Type:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$774,519.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount	80	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:  04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount	\$774,519.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount	\$774,519.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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Des	cripti	ion:		IDIS Pro	ject	#:	TBD				UOG	Code	e: l	JO	G Cod	е				
																	tenant-ba	sed re	ental	
assis	stance	program	(TBR	A), which	provi	des re	ent sub	osidie	es/v	ouche	ers foi	r up to	o 80 c	ons	umers.					
Loca	ation	:									Prior	rity N	eed (	Cate	gory					
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	Prop	posed O	utc	ome		Perf	form	anc	e M	leas	ure				Act	ua	l Outcor	ne		
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-	HOP\	WA	•	Propose	d Am		\$841,				Fund	Sourc	e:	▼			d Amt.			
_				Actual A	mour	nt	\$609,	552.9	91						Actua	ΙA	mount			
Yeal	Fund	Source:	•	Propose	d Am	t.					Fund	Sourc	e:	•	Propo	se	d Amt.			
				Actual A	mour	nt									Actua	ΙA	mount			
Program	04 H	ouseholds		Propose	d Uni	ts	80				Acco	mpl. T	ype:	•	Propo	se	d Units			
ρ				Actual U	nits		91								Actua	l U	nits			
ľ	Acco	mpl. Type:		Propose		ts					Acco	mpl. T	vpe:				d Units			
4		F / P.O.		Actual U								-p-11	,		Actua					

	HODWA	Proposed Amt.	\$678,784.00	F 1 C		Proposed Amt.	
7	HOPWA $lacktriangleright$	Actual Amount	\$649,191.74	Fund Source:		Actual Amount	
ar			\$049,191.74				
Ye	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
Program Year		Actual Amount				Actual Amount	
ra	04 Households	Proposed Units	80	Accompl. Type:		Proposed Units	
og		Actual Units	96			Actual Units	
Pr	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	HOPWA $lacksquare$	Proposed Amt.	\$629,629.84	Fund Source:	•	Proposed Amt.	
		Actual Amount	\$647,644.00			Actual Amount	
ea	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
۲.		Actual Amount				Actual Amount	
Program Year	04 Households	Proposed Units	80	Accompl. Type:	~	Proposed Units	
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ro	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
ъ.	7 P	Actual Units		7,1		Actual Units	
1	HOPWA ▼	Proposed Amt.	\$675,000.00	Fund Source:	~	Proposed Amt.	
r 4	HOPWA $lacksquare$	Proposed Amt. Actual Amount	\$675,000.00	Fund Source:	•	Proposed Amt. Actual Amount	
	HOPWA ▼ Fund Source: ▼	<u> </u>	\$675,000.00	Fund Source:	<b>▼</b>	•	
Year		Actual Amount	\$675,000.00		<b>▼</b>	Actual Amount	
Year		Actual Amount Proposed Amt.	\$675,000.00 80	Fund Source:	<b>▼</b>	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			<b>▼</b>	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	80	Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	80	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5   Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	80	Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
Year 5   Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	80	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Year 5   Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$891,234.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$891,234.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

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case	e man	agement, a	and p	roper	ty m	anage	emen	t to ac	dres	s an	y issu	ues th	nat may	y threat	en the	resi	dents' hous	sing s	tabili	ity.
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		omic Opporti		HEHL																
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				Actu	al A	mour	t								Actu	al A	mount			
Program	10 H	ousing Units	_	Prop	ose	d Uni	is	12				Acco	mpl. Ty	oe:	Prop	ose	d Units			
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7	HOPWA ▼	Proposed Amt.	\$26,419.00	Fund Source:	▼	Proposed Amt.
		Actual Amount	\$26,419.00			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units	12	Accompl. Type:	_	Proposed Units
gı	. ,	Actual Units	14			Actual Units
٦٢	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
3	HOPWA 🔻	Proposed Amt.	\$26,419.00	Fund Source:	•	Proposed Amt.
_		Actual Amount	\$26,419.00			Actual Amount
Yea	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units	12	Accompl. Type:	_	Proposed Units
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۶rc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
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+	HOPWA ▼	Proposed Amt.	\$26,419.00	Fund Source:	_	Proposed Amt.
r 4	HOPWA <b>V</b>		\$26,419.00	Fund Source:	•	
	HOPWA ▼ Fund Source: ▼	Proposed Amt.	\$26,419.00	Fund Source:	<b>▼</b>	Proposed Amt.
Year		Proposed Amt. Actual Amount	\$26,419.00			Proposed Amt.  Actual Amount
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt.	\$26,419.00	Fund Source:		Proposed Amt.  Actual Amount  Proposed Amt.
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount				Proposed Amt. Actual Amount Proposed Amt. Actual Amount
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5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	12	Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5   Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   HOPWA	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	12	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Actual Units Actual Units
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	12	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$26,419.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount	\$26,419.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Grantee Name: St. Vincent de Paul

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7	HOPWA <b>▼</b>	Proposed Amt.	\$558,453.62	Fund Source:	•	Proposed Amt.
		Actual Amount	\$558,453.62			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
_		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	44	Accompl. Type:	_	Proposed Units
g		Actual Units	118	, ,,		Actual Units
٦.c	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
3	HOPWA 🔻	Proposed Amt.	\$599,017.45	Fund Source:	•	Proposed Amt.
		Actual Amount	\$599,017.45			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
۲		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	44	Accompl. Type:	•	Proposed Units
g		Actual Units	115	, ,,		Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
4	HOPWA ▼	Proposed Amt.	\$599,017.00	Fund Source:	$\blacksquare$	Proposed Amt.
ır 4	HOPWA <b>T</b>	Proposed Amt.  Actual Amount	\$599,017.00	Fund Source:	•	Proposed Amt. Actual Amount
	HOPWA ▼ Fund Source: ▼		\$599,017.00	Fund Source:	<b>▼</b>	
Year		Actual Amount	\$599,017.00		•	Actual Amount
Year		Actual Amount Proposed Amt.	\$599,017.00		<b>▼</b>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units
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Program Year	Fund Source:   04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	44	Fund Source:  Accompl. Type:  Accompl. Type:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	44	Fund Source:  Accompl. Type:  Accompl. Type:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount	44	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	44	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$599,017.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$599,017.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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7	HOPWA ▼	Proposed Amt.	\$120,726.53	F	und Source:	$\blacksquare$	Proposed Amt.	
		Actual Amount	\$87,572.29				Actual Amount	
Year	Fund Source:	Proposed Amt.		F	und Source:	$\blacksquare$	Proposed Amt.	
_		Actual Amount					Actual Amount	
Program	04 Households	Proposed Units	17	A	ccompl. Type:	•	Proposed Units	
g		Actual Units	19				Actual Units	
Pro	Accompl. Type:	Proposed Units		Д	ccompl. Type:	•	Proposed Units	
		Actual Units			·		Actual Units	
3	HOPWA -	Proposed Amt.	\$168,057.31	F	und Source:	•	Proposed Amt.	
		Actual Amount	\$151,059.76				Actual Amount	
Year	Fund Source:	Proposed Amt.		F	und Source:	•	Proposed Amt.	
_		Actual Amount					Actual Amount	
Program	04 Households	Proposed Units	17	Α	ccompl. Type:	•	Proposed Units	
g		Actual Units	43				Actual Units	
Pro	Accompl. Type:	Proposed Units		Д	ccompl. Type:	$\blacksquare$	Proposed Units	
_		Actual Units					Actual Units	
		7.000.0					Actual Offics	
4	HOPWA $\blacksquare$		\$168,057.00	F	fund Source:	•	Proposed Amt.	
ır 4	HOPWA -		\$168,057.00	F	fund Source:	<b>V</b>		
	HOPWA Fund Source:	Proposed Amt. Actual Amount	\$168,057.00		fund Source:	<b>▼</b>	Proposed Amt.	
Year		Proposed Amt. Actual Amount	\$168,057.00			<b>▼</b>	Proposed Amt. Actual Amount	
Year		Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$168,057.00 17	F		<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt.	
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Year	Fund Source:  04 Households	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		F	fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
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Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	17	F F	fund Source:  Accompl. Type:  Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$168,057.00	F F	fund Source:  Accompl. Type:  Fund Source:  Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
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7	HOPWA	Proposed Amt.	\$102,180.00	Fund Source:	_	Proposed Amt.
		Actual Amount	\$91,012.50			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	04 Households	<b>▼</b> Proposed Units	14	Accompl. Type:	~	Proposed Units
<u> </u>		Actual Units	43			Actual Units
7.	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	•	Proposed Units
	, , , ,	Actual Units				Actual Units
8	HOPWA	<b>▼</b> Proposed Amt.	\$102,180.00	Fund Source:	•	Proposed Amt.
		Actual Amount	\$102,180.00			Actual Amount
Year	Fund Source:	<b>▼</b> Proposed Amt.		Fund Source:	•	Proposed Amt.
<b>≻</b>		Actual Amount				Actual Amount
Program	04 Households	<b>▼</b> Proposed Units	14	Accompl. Type:	~	Proposed Units
g		Actual Units	45			Actual Units
2	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	•	Proposed Units
	, , ,	Actual Units				Actual Units
4	HOPWA	<b>▼</b> Proposed Amt.	\$102,180.00	Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
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эш			14		<b>—</b>	
gram		Actual Amount	14	Accompl. Type:	•	Actual Amount
Program		Actual Amount  Proposed Units	14		<b>~</b>	Actual Amount Proposed Units
Program Year	04 Households	Actual Amount  Proposed Units  Actual Units	14	Accompl. Type:	<b>~</b>	Actual Amount Proposed Units Actual Units
_	04 Households	Actual Amount  Proposed Units Actual Units  Proposed Units	\$102,180.00	Accompl. Type:	<b>*</b>	Actual Amount Proposed Units Actual Units Proposed Units
- L	04 Households Accompl. Type:	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units		Accompl. Type:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
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- L	04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Actual Units  Actual Amount  Proposed Amt.  Actual Amount		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~ ~	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
- L	04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Actual Units  Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$102,180.00	Accompl. Type:  Accompl. Type:  Fund Source:	~ ~	Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount
_	04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Proposed Units	\$102,180.00	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Grantee Name: City of San Diego

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Program	04 H	louseholds		Prop	ose	d Units					Acco	mpl. Ty	/pe:		Propo	ose	d Units			
gr	J			Actu						1		(۱ ۱۰۰ -	, , , ,		Actua					
ro	Δαα	mpl. Type:				d Units					Acco	mpl. Ty	me.				d Units			
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	HOPWA ▼	Proposed Amt.	\$159,500.00	Fund Source:		Proposed Amt.	
7	HOPWA ▼	Actual Amount	\$92,700.00	runa source:		Actual Amount	
ā	Fund Source:	Proposed Amt.	Ψ32,700.00	F d C	_	Proposed Amt.	
۶	Fund Source:	Actual Amount		Fund Source:		Actual Amount	
Program Year		4	7.5				
<u> </u>	04 Households	Proposed Units	75	Accompl. Type:		Proposed Units	
ō		Actual Units	109			Actual Units	
7	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	_
m	HOPWA ▼	Proposed Amt.	\$159,500.00	Fund Source:	▼	Proposed Amt.	
		Actual Amount	\$159,500.00			Actual Amount	
ē	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program Year	04 Households	Proposed Units	75	Accompl. Type:	_	Proposed Units	
g		Actual Units	229	. /		Actual Units	
5	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
	7,7	Actual Units		777		Actual Units	
_	HOPWA 🔻	Proposed Amt.	\$159,500.00	Fund Source:	$\blacksquare$	Proposed Amt.	
4	HOPWA <b>T</b>	Proposed Amt. Actual Amount	\$159,500.00	Fund Source:	•	Proposed Amt.  Actual Amount	
		Actual Amount	\$159,500.00		<b>▼</b>	Actual Amount	
Year	HOPWA Fund Source:		\$159,500.00	Fund Source:	<b>▼</b>	•	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$159,500.00	Fund Source:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount	
Year		Actual Amount Proposed Amt. Actual Amount Proposed Units			<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year	Fund Source:   04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
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Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	190	Fund Source:  Accompl. Type:  Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:   04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	190	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	190	Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source:   04 Households  Accompl. Type:   HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$159,500.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	190	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:  04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units	\$159,500.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units	
5 Program Year	Fund Source:   04 Households  Accompl. Type:   HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$159,500.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

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7	HOPWA ▼	Proposed Amt.	\$82,400.00	Fund Source:	_	Proposed Amt.
		Actual Amount	\$69,958.51			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	10 Housing Units ▼	Proposed Units	7	Accompl. Type:	•	Proposed Units
)g		Actual Units	9			Actual Units
٦.c	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
3	HOPWA $lacksquare$	Proposed Amt.	\$82,400.00	Fund Source:	_	Proposed Amt.
		Actual Amount	\$80,942.56			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	10 Housing Units ▼	Proposed Units	7	Accompl. Type:	_	Proposed Units
g		Actual Units	9			Actual Units
2rc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
_		Actual Units				Actual Units
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4	HOPWA ▼	Proposed Amt.	\$22,667.00	Fund Source:	•	Proposed Amt.
ır 4	HOPWA 🔻		\$22,667.00	Fund Source:	<b>V</b>	
-	HOPWA ▼ Fund Source: ▼	Proposed Amt.	\$22,667.00	Fund Source:	<b>▼</b>	Proposed Amt.
Year		Proposed Amt. Actual Amount	\$22,667.00		<b>V</b>	Proposed Amt.  Actual Amount
Year		Proposed Amt. Actual Amount Proposed Amt.	\$22,667.00		<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt.
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
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5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	12	Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	12	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5   Program Year	Fund Source:  10 Housing Units  Accompl. Type:  HOPWA	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Actual Units	12	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Fund Source:  10 Housing Units  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Hamount Proposed Amt. Actual Amount Proposed Amt.	12	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:  HOPWA	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$51,000.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$51,000.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount

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r 1				Actu	al A	moun	it s	\$271,	,037.	.66						Actu	al A	mount				
Yea	Fund	Source:	$\blacksquare$	Prop	ose	d Amt	t.					Fund	d Sourc	e:	•	Prop	ose	d Amt.				
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7	HOPWA 🔻	Proposed Amt.	\$304,009.65	Fund Source:	•	Proposed Amt.	
		Actual Amount	\$267,312.46			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	01 People	Proposed Units	100	Accompl. Type:	•	Proposed Units	
g		Actual Units	81			Actual Units	
Prc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	HOPWA -	Proposed Amt.	\$304,009.65	Fund Source:	~	Proposed Amt.	
		Actual Amount	\$303,982.70			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	01 People ▼	Proposed Units	100	Accompl. Type:	~	Proposed Units	
g		Actual Units	83			Actual Units	
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
_		Actual Units				Actual Units	
		Actual Offics				Actual Units	
4	HOPWA $\blacktriangledown$		\$36,333.00	Fund Source:	•	Proposed Amt.	
ar 4	HOPWA <b>•</b>		\$36,333.00	Fund Source:	•		
	HOPWA Fund Source:	Proposed Amt. Actual Amount	\$36,333.00	Fund Source:	<b>~</b>	Proposed Amt.	
Year		Proposed Amt. Actual Amount	\$36,333.00		•	Proposed Amt.  Actual Amount	
Year		Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$36,333.00		<b>▼</b>	Proposed Amt.  Actual Amount  Proposed Amt.	
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Year	Fund Source:  01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:  01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	19	Fund Source:  Accompl. Type:  Accompl. Type:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	19	Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	19	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Amount	
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	19	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$105,500.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	\$105,500.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

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Desc	ripti	ion:		IDIS	Pro	ject #	#: T	TBD				UOG	G Code	e:	UOC	G Cod	de				
Being	g Aliv	e San Dieg						Info	rmati	ion a	nd R	eferra	al Serv	vices	prog	ram tl	nat p	provides in	forma	ition	
regai	rding	available a	and a	fforda	able	housir	ng tha	it me	ets th	he n	eeds	of pe	ople w	ith s	pecia	l need	ls, h	ousing opt	ions f	or th	iose
		n HIV/AIDS																		hous	sing
		and comp															ous	ing, prevei	nt		
		ness and re	<u>eturn</u>	unsh	elter	ed pe	rsons	livino	<u>a with</u>	h HI\	V/AIC										
Loca												Prio	rity N	eed	Cate	gory					
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San i	Diego	o, CA 9210	3				Sele	ct o	ne:			Home	1000/111	•// 112	,5						
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		bility/Access				1,															
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		04 Househ	oldc		$\blacksquare$	Prop	osed	(	9000				Accon	nnl T	vno:			Proposed	1		
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Mauri	x Cod	es									Mau	ix Cou	es								
	HOP\	WA	$\blacksquare$	Prop	ose	d Amt	t. \$	\$92,7	00.0	0		Fund	d Source	e:		Prop	ose	d Amt.			
딘						moun		\$92,6										mount			
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Program	04 H	ouseholds				d Unit		10,00				Acco	mpl. Ty	ype:				d Units			
g				Actu	al U	nits	1	15,75	52							Actu	al U	nits			
7,	Acco	mpl. Type:		Prop	ose	d Unit	ts					Acco	mpl. Ty	ype:	•	Prop	ose	d Units			
_				Actu	al U	nits										Actu	al U	nits			

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7	HOPWA <b>▼</b>	Proposed Amt.	\$92,700.00		Fund Source:	▼	Proposed Amt.
		Actual Amount	\$92,700.00		,		Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	$\blacksquare$	Proposed Amt.
_		Actual Amount			,		Actual Amount
Program	04 Households	Proposed Units	10,000		Accompl. Type:	•	Proposed Units
g		Actual Units	10,984		. ,.		Actual Units
٦.c	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
		Actual Units					Actual Units
3	HOPWA 🔻	Proposed Amt.	\$92,700.00		Fund Source:	•	Proposed Amt.
		Actual Amount	\$92,700.00				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.
۲		Actual Amount					Actual Amount
Program	04 Households	Proposed Units	10,000	ĺ	Accompl. Type:	•	Proposed Units
g		Actual Units	8,485		. ,.		Actual Units
٦۲c	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
		Actual Units					Actual Units
4	HOPWA 🔻	Proposed Amt.	\$38,625.00		Fund Source:	$\blacksquare$	Proposed Amt.
ır 4	HOPWA	Proposed Amt.  Actual Amount	\$38,625.00		Fund Source:		Proposed Amt.  Actual Amount
	Fund Source:		\$38,625.00		Fund Source:	<b>•</b>	•
Year		Actual Amount	\$38,625.00			<b>▼</b>	Actual Amount
Year		Actual Amount Proposed Amt.	3,750	į		<ul><li>▼</li></ul>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			Fund Source:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:	<ul><li>▼</li><li></li><li></li><li></li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	3,750		Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	3,750		Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	3,750		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	3,750		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$92,700.00		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$92,700.00		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Res	ource Ic	lentif	icatio	on										
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			ary re	esearch ar	nd mal	king e	xpenditu	res n	ecess	ary to	deter	mine th	e feasibility	of specific	hous	sing-	
relati	ea ac	tivities.															
Loca	tion:									Prior	rity Ne	eed Cat	egory				
		in Rd.									(1.17)	//ATDG					
San	Diego	, CA 9213	9			Sele	ct one	:		Homel	ess/HI\	//AIDS					
					Expl	anatio	on:										
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		e Category															
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	Suitab	ole Living En	vironi	ment													
	Econo	omic Opport	unity							Sn	ecific	Object	ives				
	ıtcom	e Categori	es	·		Increa	se range o	of hou	sina o					ns w/ special	needs	5	$\blacksquare$
		bility/Access		,	1,	21.101.00			og o		0.0.00		oo .o. po.oo.	.o, opec.a.			
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7	HOP	NΑ		Propose Actual A			\$191,206 \$114,944			Fund	Source	: 🔻	Propose Actual A				
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Program	Acco	mpl. Type:		Propose		ιS				Acco	mpl. Ty	pe:	Propose				
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7	HOPWA <b>▼</b>	Proposed Amt.	\$191,206		Fund Source:	▼	Proposed Amt.
		Actual Amount	\$216,199		,		Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.
_		Actual Amount					Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
gr	, , , , , , , , , , , , , , , , , , ,	Actual Units			, , , , , , , , , , , , , , , , , , ,		Actual Units
rc	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
	. ,,	Actual Units			. /-		Actual Units
3	HOPWA $\blacktriangledown$	Proposed Amt.	\$191,206		Fund Source:	•	Proposed Amt.
		Actual Amount	\$235,863				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.
۲		Actual Amount					Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	~	Proposed Units
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٦rc	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
		Actual Units					Actual Units
4	HOPWA 🔻	Proposed Amt.	\$201,818		Fund Source:	•	Proposed Amt.
<b>1</b>							
		Actual Amount			l		Actual Amount
	Fund Source:	Actual Amount Proposed Amt.			Fund Source:	_	Actual Amount Proposed Amt.
Year	Fund Source:				Fund Source:	•	
Year		Proposed Amt.				<b>•</b>	Proposed Amt.
Year		Proposed Amt. Actual Amount			Fund Source: Accompl. Type:	•	Proposed Amt. Actual Amount
Year	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units			Accompl. Type:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Units
	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units				~	Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$201,818		Accompl. Type:	<b>~</b>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$201,818		Accompl. Type: Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	\$201,818		Accompl. Type: Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
5 Program Year	Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount	\$201,818		Accompl. Type:  Accompl. Type:  Fund Source:	•	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Accompl. Type:  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$201,818		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.
5 Program Year	Accompl. Type:  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount	\$201,818		Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program Year	Accompl. Type:  Accompl. Type:  HOPWA  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$201,818		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount

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	HOP\	WA		Prop	ose	d Amt.	\$20,	600			Fund	Sour	ce:	•	Prop	ose	d Amt.				
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HOPWA	Proposed Amt.	\$20,600.00		Fund Source:	•	Proposed Amt.
	Actual Amount	\$8,437.80				Actual Amount
Fund Source:	Proposed Amt.			Fund Source:	$\blacksquare$	Proposed Amt.
	Actual Amount					Actual Amount
Accompl. Type:	<b>▼</b> Proposed Units			Accompl. Type:	_	Proposed Units
	Actual Units					Actual Units
Accompl. Type:	▼ Proposed Units			Accompl. Type:	•	Proposed Units
	Actual Units					Actual Units
HOPWA	▼ Proposed Amt.	\$20,600.00		Fund Source:	~	Proposed Amt.
	Actual Amount	\$17,513.80				Actual Amount
Fund Source:	<b>▼</b> Proposed Amt.			Fund Source:	•	Proposed Amt.
	Actual Amount					Actual Amount
Accompl. Type:	<b>▼</b> Proposed Units			Accompl. Type:	_	Proposed Units
	Actual Units					Actual Units
Accompl. Type:	<b>▼</b> Proposed Units			Accompl. Type:	~	Proposed Units
	Actual Units					Actual Units
HOPWA	Proposed Amt.	\$10,000.00		Fund Source:	•	Proposed Amt.
	Actual Amount					Actual Amount
Fund Source:	<b>▶</b> Proposed Amt.			Fund Source:	•	Proposed Amt.
	Actual Amount					Actual Amount
Accompl. Type:	<b>▼</b> Proposed Units			Accompl. Type:	•	Proposed Units
7,1	Actual Units			,,,,,		Actual Units
Accompl. Type:	<b>▼</b> Proposed Units			Accompl. Type:	_	Proposed Units
, ,,	Actual Units			, ,,		Actual Units
HOPWA •	Proposed Amt.	\$10,000.00		Fund Source:	~	Proposed Amt.
	Actual Amount					Actual Amount
Fund Source:	Actual Amount  Proposed Amt.			Fund Source:	•	Proposed Amt.
Fund Source:				Fund Source:	•	
	Proposed Amt.				<b>~</b>	Proposed Amt.
	Proposed Amt. Actual Amount			Fund Source: Accompl. Type:	<b>•</b>	Proposed Amt. Actual Amount
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7	HOPWA ▼	Proposed Amt.	\$88,069.00	Fund Source:	$\blacksquare$	Proposed Amt.	
		Actual Amount	\$120,508.61			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
_		Actual Amount				Actual Amount	
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ro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
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3	HOPWA 🔻	Proposed Amt.	\$86,549.00	Fund Source:	~	Proposed Amt.	
		Actual Amount	\$68,569.06			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲.		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
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٦r٥	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
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<b>-</b>	HOPWA ▼	Proposed Amt.	\$86,493.00	Fund Source:	~	Proposed Amt.	
lr 4	HOPWA $lacksquare$		\$86,493.00	Fund Source:	•		
	HOPWA ▼ Fund Source: ▼	Proposed Amt.	\$86,493.00	Fund Source:	<b>▼</b>	Proposed Amt.	
		Proposed Amt. Actual Amount	\$86,493.00			Proposed Amt.  Actual Amount	
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